

Annual Procurement Plan for the financial year 2019-20

(Under rule 8 of the Public Procurement Rules 2017)

Name of the procuring Agency:- Medical Superintendent DHQ Hospital Kotli AJK

1	2	3	4	5	6	7	8
S. No	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of completion	Remarks (If any)
01	LP. Medicines GS LP. Medicines ZF	3500000 945000	OCB from Local Chemist	29-05-2019	After Approval DGH Health	30-06-2020	
02	Diet (Ration) patients	7000000	OCB	30-05-2019	After Approval DGH Health	30-06-2020	
03	Medical/Surgical Eqp.	1000000	Open Competition bidding	17-09-2019	16-10-2019	30-06-2020	
04	Drugs / Medicines	13000000	CPC+OCB	17-09-2019	16-10-2019 / After approval CPC	30-06-2020	
05	Emergency Medicine	18700000	CPC + Open Competition bidding	17-09-2019	16-10-2019 / After approval CPC	30-06-2020	
06	Dialysis Medicines General	2875000	CPC + Open Competition bidding	17-09-2019	16-10-2019 / After approval CPC	30-06-2020	
07	Dialysis Materials Emergency	5000000	CPC + Open Competition bidding	17-09-2019	16-10-2019 / After approval CPC	30-06-2020	
08	Lab. Chemicals/Kits	1500000	CPC + Open Competition bidding	17-09-2019	16-10-2019 / After approval CPC	30-06-2020	
09	Oxygen Gas Refilling	500000	Quotation / OCB	17-09-2019	16-10-2019	30-06-2020	
10	Kit X-Ray/ Operation Theater	200000	CPC + Open Competition bidding	17-09-2019	16-10-2019	30-06-2020	
11	Vaccine for Rabies	345000	Quotation Open Competition bidding (NIH Islamabad + CPC Quotation Open Competition bidding)	17-09-2019	16-10-2019 / After approval CPC	30-06-2020	

12	Vaccine for Snake Venom	345000	Quotation Open Competition bidding (NIH Islamabad + CPC Quotation Open Competition bidding)	17-09-2019	16-10-2019 / After approval CPC	30-06-2020	
13	Epidemic Medicines	345000	CPC + Open Competition bidding	17-09-2019	16-10-2019 / After approval CPC	30-06-2020	
14	Vaccine for Hepatitis B,C	2300000	CPC + Open Competition bidding	17-09-2019	16-10-2019 / After approval CPC	30-06-2020	
15	Beds / Utensils Normal Uniform Emergency	600000 100000	Open Competition bidding	18-09-2019	17-10-2019	30-06-2020	
16	Repair of Vehicles / Purchase of Tyres	600000	Quotation Open Competition bidding	28-09-2019	28-10-2019	30-06-2020	
17	Contingency , Miscellaneous	200000	Quotation Open Competition bidding	28-09-2019	28-10-2019	30-06-2020	
18	Stationary	250000	Quotation Open Competition bidding	28-09-2019	28-10-2019	30-06-2020	
19	Laundry System	300000	Quotation Open Competition bidding	28-09-2019	28-10-2019	30-06-2020	
20	Waste Management	200000	Quotation Open Competition bidding	28-09-2019	28-10-2019	30-06-2020	
21	Dental Material/ Equipment	200000	Quotation Open Competition bidding	28-09-2019	28-10-2019	30-06-2020	
22	Repair of Machinery	200000	Quotation Open Competition bidding	28-09-2019	28-10-2019	30-06-2020	
23	Maintenance of Buildings	300000	Quotation Open Competition bidding	28-09-2019	28-10-2019	30-06-2020	



**Medical Superintendent
DHQ Hospital Kotli AK**